

END STAGE RENAL DIALYSIS - 2013 SUMMARY DATA FOR STATE

STATION INFORMATION

Authorized Stations as of 12/31/2013:	4,009
Certified Stations by CMS:	3,893
Authorized Stations Setup and Staffed in Oct 1-7:	3,784
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	201

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	34.7
Registered Nurse :	964.00
Dialysis Technician :	1,625.00
Dietician :	137.00
Social Worker:	140.00
LPN :	47.00
Other Health :	81.00
Other Non-Health:	303.00

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	2,702.00	3,398.98	2,712.50	3,392.98	2,650.00	57.00	3,375.98
Number of Patients Treated	6,315	8,321	6,156	8,529	6,296	72	8,571

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	15,591
Patients treated as of 12/31/2013: (Ending patients)	15,917
Total Unduplicated patients treated in calendar year:	24,239

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,247,300
Number of Missed Treatments:	89,891
Average Treatment Time (minutes)	247.1

ADDITIONS to the FACILITY

New Patients:	7,469
Transient Patients:	2,492
Patients Re-Started:	265
Post-Transplant Patient	163
Total:	10,389

LOSSES to the FACILITY

Recovered patients:	363
Transplant Recipients:	550
Patients transferred out:	5,616
Patients voluntarily discontinued	469
Patients lost to follow up:	140
Patients deceased:	2,167
Total:	9,305

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	3,752,424
Use Rate (Treatments/Treatment capacity):	60%
Use Rate (including Missed Treatments):	62%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	66%
Renal Network Use Rate:	65%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	69.4%	11.0%	15.4%	2.6%	1.6%	100.0%	0.6%
	16,712	2,646	3,707	635	383	24,083	149
Net Revenue	32.7%	14.9%	23.8%	2.3%	26.3%	100.0%	7.7%
	\$1,119,435,387	\$509,032,412	\$813,708,498	\$78,988,474	\$901,449,957	\$3,422,614,728	\$264,357,596

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yr	15	5	20
15-44 yr	1,823	1,269	3,092
45-64	5,453	3,712	9,165
65-74 y	3,267	2,850	6,117
75 < yr	3,027	2,818	5,845
Total	13,585	10,654	24,239

Patients by Race

Asian Patient	819
Native American/ India	83
Black/ African American	9,795
Hawaiian /Pacific Islande	248
White:	12,524
Unknown	770
TOTAL:	24,239

Patients by Ethnicity

Hispanic Latino Patient	3,461
Non-Hispanic Latino Patien	20,259
Unknown Ethnicity Patient	519
TOTAL:	24,239

Source: Data based on 2013 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development.